## **EXHIBIT 1**

## EXECUTIVE SUMMARY Construction Bid Recommendation of \$500,000 or Greater ITB 18-180C Plantation Middle School, Plantation Lee Construction Group, Inc. SMART Program Renovations Project No. P.001729

## **PROJECT OVERVIEW:**

<b>Delivery Method:</b>	Design/Bid/Build		
Architect:	GLE Associates, Inc.		
Contractor:	Lee Construction Group, Inc.		
Notice to Proceed Date:	Pending Board Approval		
<b>Original Funding Allocation:</b>	See below		

## **GENERAL OVERVIEW:**

This item is requesting authorization to award a Lump Sum Contract for construction of the Plantation Middle School SMART Program Renovations to Lee Construction Group, Inc., in the amount of \$5,234,819.95. The scope of work for this project includes, but is not limited to, fire alarm, HVAC improvements, media center improvements, and building envelope improvements. Scope to provide fire sprinklers to Buildings 1, 2, and 3 was reviewed by the District's Chief Fire Official Task Assigned who determined that Buildings 1 and 2 were the only buildings that required fire sprinklers. Building 3 did not require fire sprinklers, therefore, this scope of work was removed from the construction documents prior to bidding.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on January 28, 2020 from a total of six (6) bidders. This bid was advertised on December 4, 2019 with the summary below:

Potential Prequalified	Potential Prequalified M/WBE	Proposals	Proposals Received From M/WBE
Planholders	Planholders	Received	Planholders
18	5	6	3

Procurement and Warehousing Services has recommended the award of the project to Lee Construction Group, Inc. as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Plantation Middle School exceeds the available funds and requires additional funding in the amount of \$3,188,300 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	<b>Previous Amount</b>	<b>Revised Amount</b>	Net Change
Planning Design and Management	\$772,000	\$772,000	\$0
Construction Contract	\$2,336,000	\$5,234,819.95	\$2,898,819.95
Construction Contingency (10%)*	\$234,000	\$523,480.05	\$289,480.05
Construction Misc.**	\$106,000	\$106,000	\$0
Furnishings	\$0	\$0	\$0
Total	\$3,448,000	\$6,636,300	\$3,188,300

\*Reserved for future use if required

\*\*Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables Note: Bid is 27.7% under the Atkins estimate. Net Change is 92% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$2.5M of additional funds. The fire sprinklers will require approximately \$200K of additional funds. The electrical improvements will require approximately \$200K of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Lee Construction Group, Inc. is the most cost-effective means of delivering this project.

Lee Construction Group, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Lee Construction Group, Inc. has committed to M/WBE Participation of 12.68% for this project through the use of certified M/WBE subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project <u>click here.</u>

Page 2 of 2